

2023 Budget

ACCOUNT	ACCT/FUND	BUDGET	REMARKS
400 - EDUCATION OFFICER			
400	EO - Discretionary	50	
401	1110 Educational Materials	900	
402	2003 ABC Public Class Textbooks	700	
403	2003 ABC Boating Class -Advertising	100	
404	Postage & Shipping	100	
405	Teaching Aids	20	
406	Conference	300	
407	Equipment	50	
408	2003 Classroom Rental	40	
TOTAL 400- Education Officer		2260	
500-SECRETARY			
500	Sec - Discretionary	50	
501	Post Office Box	150	
502	Postage & Shipping	40	
503	Printing	50	
504	Conferences	300	
TOTAL 500-Secretary		590	
600-TREASURER			
600	Treas - Discretionary	50	
601	Printer & Office Supplies	50	
602	Postage	30	
603	Corporate Registration & Fees	100	
604	1105 Sales Tax	50	
605	Treasurer - Other/Conference	300	
606	1106 Sq Processing Fee	70	
TOTAL 600-Treasurer		650	
TOTAL BUDGET OPERATING			
Total Funds		8,720.00	
EXPENSE		8,720.00	
		Difference	0.00
OTHER ACCOUNTS			
EDUCATION ACCOUNT	1/31/2023	36,261.28	
ACTIVITIES ACCOUNT	1/31/2023	742.91	

Current Totals

OPERATING ACCOUNT		7,731.14
EDUCATION ACCOUNT		36,261.28
ACTIVITIES ACCOUNT		742.18
Total		44,734.60